

Object Code	Program Areas	Proposed Allocation	Notes
121030 + Major Object Code 30	AEBG Coordinator Position	110000	Incl. Benefits
451000 & 528000	Admin	2500	
451000	Capital Outlay	4000	
522020	Travel & Conference	18500	
511000	Consultant and Professional Fees	10000	
Mini Budget Needed to include 126110 (20%), 232000 (20%), 232100 (20%), 451000 (5%), 528000 (5%), 562000 (20%)	Student Support Services	75000	
232000	Hourly Workers	0	Placeholder
Mini Budget Needed to include 126111 (50%), 232000 (10%), 242000 (10%), 451000 (5%), 528000 (5%), 562000 (10%)	Programs in elementary and secondary basic skills, including programs leading to a high school diploma or high school equivalency certificate.	120000	
Mini Budget Needed to include 126111 (50%), 232000 (10%), 242000 (10%), 451000 (5%), 528000 (5%), 562000 (10%)	Programs for immigrants eligible for educational services in citizenship, English as a second language, and workforce preparation.	150000	
511000	Programs for adults, including, but not limited to, older adults, that are primarily related to entry or reentry into the workforce.	15000	Potential New Program Area, Study Required. Responsible Member: WDB

511000	Programs for adults, including, but not limited to, older adults, that are primarily designed to develop knowledge and skills to assist elementary and secondary school children to succeed academically in school.	15000	Potential New Program Area, Study Required. Responsible Member: WDB
511000	Programs for adults with disabilities.	60000	Potential New Program Area, Study Required. Responsible Members: WDB & CUSD
Mini Budget Needed to include 126111 (50%), 232000 (10%), 242000 (10%), 451000 (5%), 528000 (5%), 562000 (10%)	Programs in career technical education that are short term in nature and have high employment potential.	140000	
Mini Budget Needed to include 126111 (50%), 232000 (10%), 242000 (10%), 451000 (5%), 528000 (5%), 562000 (10%)	Programs offering preapprenticeship training activities conducted in coordination with one or more apprenticeship programs approved by the Division of Apprenticeship Standards for the occupation and geographic area.	30,000	
TOTAL		750000	